### CERTIFICATE

2017

To the Clerk of Kearny County, State of Kansas We, the undersigned, officers of

### James Draw Watershed District #87

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

			2017	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine I	Limit for 2017	2		<del></del>	
Allocation of MVT, RVT &		3			
Schedule of Transfers		4			
Statement of Indebt. & Leas	e/Purchase	5			
Fund	K.S.A.				
General	24-1219	6	291,125		***
Totals	xxxxxxxxx	291,125	0		
Budget Summary Neighborhood Revitalization	7	Resolution required? Vot	e publication required?	No	
		Final Assesse	d Valuation:	County Clerk's I	Jse Only
Assisted by: Kennedy McKee & Company LLP  Address:		Kearny Count	y		
		Finney County	у		
		Greeley Coun	ty		
		Hamilton Cou	nty		
		Scott County			
PO Box 1477		Wichita Coun			
Dodge City, KS 67801	Total Assesse	d Valuation			
Email: jkennedy@kmc-cpa.co	Engrel	(was fis	November 1, 2016	5 Valuation	
UNTLE TO THE TOTAL OF THE TOTAL	U	Musty	Lanch	1,00	errano e e e e e e e e e e e e e e e e e e e

Governing Body

2016

County Clerk

**Amount of Levy** 

## James Draw Watershed District #87 Kearny County

### Computation to Determine Limit for 2017

1.	Total tax levy amount in 2016 budget +	\$	0
2.	Debt service levy in 2016 budget -	\$ _	0
3.	Tax levy excluding debt service	\$ _	0
	2016 Valuation Information for Valuation Adjustments		
4.	New improvements for 2016: +		
5.	Increase in personal property for 2016:  5a. Personal property 2016 + 10,563,123  5b. Personal property 2015 - 19,597,128  5c. Increase in personal property (5a minus 5b) + 0  (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2016:  306		
7.	Total valuation adjustment (sum of 4, 5c, 6) 1,732		
8.	Total estimated valuation July, 1,2016 30,314,883		
9.	Total valuation less valuation adjustment (8 minus 7) 30,313,151		
10.	Factor for increase (7 divided by 9) 0.00006		
11.	Amount of increase (10 times 3) +	- \$ _	0
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _	0
13.	Debt service levy in this 2017 budget	_	0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	-	0
15.	Consumer Price Index for all urban consumers for calendar year 2015		0.125%
16.	Consumer Price Index adjustment (3 times 15)	\$_	0
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	on' \$	0

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016	Tax Levy Amount in		Allocat	Allocation for Year 2017		
<b>Budgeted Funds</b>	2016 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	0	0
County Treas Motor Vehicle Estimate	ehicle Estimate	Į.	0			
County Treas Recreational Vehicle Estimate	onal Vehicle Estimate	1	0			
County Treas 16/20M Vehicle Estimate	Vehicle Estimate	ı	0			
County Treas Commer	County Treas Commercial Vehicle Tax Estimate	d)	0			
County Treas Watercraft Tax Estimate	ıft Tax Estimate	I	0			
MVT Factor	r 0.00000					
	RVT Factor	0.00000				
		16/20M Factor	0.00000			
		0	Comm Veh Facto.	0.00000		
				Watercraft Factor	0.00000	

2017

James Draw Watershed District #87 Kearny County

### Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2015	2016	2017	Statute
None					
	Totals	:-	-	-	
	Adjustments*				
	Adjusted Totals	-	-	-	]

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

James Draw Watershed District #87 Kearny County

# STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	Amount Due	Amor	Amount Due
Jo	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2016	20	2017
Debt	Issue	%	Issued	Jan 1,2016	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term		Total			
		Jo	Interest	Amount	Principal Payments	Payments	s Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	al)	Jan 1,2016	2016	2017
None							
				Total	0	•	0

\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX		0	D I D. J
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017 290,609
Unencumbered Cash Balance Jan 1	293,006	292,159	290,609
Receipts:		0	
Ad Valorem Tax			xxxxxxxxxxxxxxx
Delinquent Tax			0
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	1,527	1,500	1,500
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,527	1,500	1,500
Resources Available:	294,533	293,659	292,109
Expenditures:	2. 0		
Salaries	1,200	1,200	1,200
Audit	325	350	400
Legal publications	481	500	525
Other	368	1,000	1,000
Construction	500	1,000	288,000
Construction			200,000
Cash Forward (2017 column)	181		
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	2,374		
Unencumbered Cash Balance Dec 31	292,159	290,609	xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	292,250		
	274.230		
zo (o.zo (o.zo (. zaaget (.ameri) (.ameri)		Appropriated Balance	
2015/2010/2017 2.44880114410015, 14110015	Non-	Appropriated Balance are/Non-Appr Balance	
2010/2010/2011 2008	Non-	re/Non-Appr Balance	291,125
	Non-	11505	291,125

### The governing body of James Draw Watershed District #87

Kearny County

will meet on September 7, 2016 at 1:00 PM at Kearny County Courthouse, Lakin, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Kearny County Courthouse, Lakin, Kansas and will be available at this hearing.

### SUPPORTING COUNTIES

Kearny County (home county), Finney County, Greeley County, Hamilton County, Scott County, Wichita County

### BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2015	Current Year Estim	ate for 2016		Sudget Year for	2017
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	2,374		3,050		291,125		
Totals	2,374	0.000	3,050	0.000	291,125	-	0.00
Less: Transfers	-		-		-		
Net Expenditures	2,374		3,050		291,125		
Total Tax Levied			-		xxxxxxxxxxx		
Assessed Valuation:	70,412,364		39,052,981		30,314,883		
Jan I, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total	2015		2016 - - - -		2017		
*Tax rates are expres	ssed in mills.	•					
Berta B	inns	24					
Clerl	ζ		Page No.	7			

# PUBLIC NOTICE

(Published in The Lakin Independent, Lakin, Kansas, Thursday, August 25, 2016.)

# NOTICE OF BUDGET HEARING

State of Kansas Special District 2017

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	Prior Year Ac	tual 2015	Current Year Estin	nate for 2016	Proposed I	Budget Year for	2017
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures		
General	2.374		3.050		291,125		
Totals	2,374	0.000	3,050	0.000	291,125	-	0.000
Less: Transfers	a		*		4		4,1777
Net Expenditures	2,374		3,050		291,125		
Total Tax Levied	*		*		XXXXXXXXXXXXX		
Assessed Valuation:	70,412,364	Î	39,052,981		30,314,883		
Outstanding Indebted Jan 1, G.O. Bonds	2015	ſ	2016		2017		
Revenue Bonds	29 L		*		-		
Other	+		~				
Lease Pur. Princ.				200 august 4 - 200 c	~		
Total	-			and the second			

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Cl	erk

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